

## December 2, 2015 Appropriations Package

### SB 2039 (Currie)

AGENCY	PURPOSE	AMOUNT
IDOT	Motor Fuel Tax distributions to locals	\$582,500,000
Gaming Board	Riverboat distribution to locals	\$100,000,000
Lottery	Prizes	\$1,000,000,000
State Police/ ICC	9-1-1 Distributions	\$154,143,600
Revenue	Video Gaming distributions to locals	\$45,000,000
Revenue	Use tax distributions (statewide)	\$339,500,000
DPH	Lottery scratch-off: Multiple Sclerosis	\$3,000,000
DPH	Lottery scratch-off: HIV/AIDS prevention	\$2,000,000
DPH	Lottery scratch-off: Breast cancer research	\$2,500,000
DPH	Lottery scratch-off: Special Olympics	\$700,000
Vets	Lottery scratch-off: Veterans	\$8,300,000
ISMA	Operations at IMSA, funded by tuition, fees & non general revenues	\$3,050,000
Fire Marshall/ U of I	Fire Fighter training	\$7,435,400
LETSB/CJIA	Police training	\$17,000,000

#### Governor's Requests

AGENCY	PURPOSE	AMOUNT
IDOC	Operations and debt service	\$25,500,000
IDOT	Salt and solvents, half year costs	\$31,000,000
IDOT	Fuel and vehicle maintenance	\$25,000,000
State Police	Fuel and vehicle maintenance	\$1,762,000
State Police	Operations	\$22,000,000
Agriculture	Costs associated with Animal Disease Laboratories Act	\$700,000
DFPR	Real estate appraisal fees to federal gvmt. to maintain licensure	\$330,000
DNR	Federal money used to operate DNR's online licensure renewal	\$3,800,000
GOMB	FY 16 debt service on civic center bonds	\$14,000,000
DHS	Operations at the mental health centers (food, supplies, medical sup.)	\$31,851,700
DHS	Operations – Recovery of overpayments to beneficiaries	\$16,563,000
DPH	Supplies, testing equip. for Public Health Labs (infectious diseases)	\$5,000,000
DPH	Supplies, testing equip. for Public Health Labs (newborn screenings)	\$16,108,800
DPH	Nursing home licensing and inspections	\$28,000,000
Vets	Food, medicine, supplies and other operations of the homes	\$61,552,600
Revenue	Postage	\$1,000,000
CMS	Contractual services, incl. property rental/ bldg./grounds maintenance	\$84,400,000
Comptroller	Operational expenses	\$500,000
ISMA	Operations at IMSA (same as in Moylan bill)	\$3,050,000
ICCB	Federal funding for adult education programs	\$43,000,000

#### Additional Items

AGENCY	PURPOSE	AMOUNT
DCEO	State funding for LIHEAP	\$165,000,000
MPEA/DCEO	Choose Chicago	\$11,629,900
DCEO	Downstate Tourism Bureaus	\$17,910,100
DHS	Domestic Violence Shelters <b>(GRF portion)</b>	\$18,215,700
DHS	Domestic Violence Programs	\$1,052,200
DPH	Tobacco Quitline	\$3,100,000
SOS	Operational expenses <b>(GRF portion)</b>	\$10,000,000
SOS	Operational expenses – All non-GRF contained in May spending plan	\$142,811,755
Treas	Operational expenses – All non-GRF contained in May spending plan	\$24,232,960
AG	Operational expenses – All non-GRF contained in May spending plan	\$45,653,200

**Grand Total: \$3,116,802,915**